TENSAS BASIN LEVEE DISTRICT REGULAR MEETING



Board of Commissioners Tuesday, June 08, 2021 at 9:30 AM 505 District Drive Monroe, LA

MINUTES

In compliance with the Americans With Disabilities Act, individuals needing special accommodations / during this meeting should notify the Tensas Basin Levee District Board of Commissioners at 318-323-1130 at least three working days before the meeting.

Call to Order

Roll Call

PRESENT

Commissioner Mike Calloway Commissioner Johnny Turner Commissioner Ashley Peters Commissioner Antwain Downs President Drew Keahey Vice President Rodney Hutchins Commissioner Kenneth Wilson Commissioner Dick Zeagler Commissioner Michelle Collum

ABSENT

Commissioner Dustin Morris Commissioner Robert Neal Harwell

Others in attendance were: Mr. Perry Holmes, Winn Parish Police Jury; Mr. John Broadnax, Monroe, LA; Mr. Carlo Sciara Jr, Monroe, LA; Mr. James Durham, Purvis, MS; Ms. Susan Douglas, DOTD; Mr. Dylan McIntosh, DOTD; Mr. Max Tullos, CORP Vicksburg; Mr. John Stringer, Executive Director, Tensas Basin Levee District; Mr. Brandon Waggoner, Assistant Director, Tensas Basin Levee District; Mr. Justin Holloway, Maintenance Supervisor, Tensas Basin Levee District; Mr. Jason McMillan, Levee District Police.

Prayer

Pledge of Allegiance

President Drew Keahey opened the meeting with prayer followed by the Pledge of Allegiance.

Public Comment on Agenda Items

Action

1. The following resolution was introduced by Commissioner Rodney Hutchins, seconded by Commissioner Ashley Peters, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2014 Ford F150 Extended Cab 4WD VIN#7171 Miles:117,358

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$6,291.00 Darly McCartney bid \$5,600.00 Ellis Truck bid \$8,399.00 Francis McLauren bid \$7,029.99 Caldwell Parish Sheriff Department bid \$10,000.00 Mark Holloway bid \$9,505.00 Paul Davis bid \$13,161.00 Lewis Xline bid \$7,000.00 We Buy Used Cars bid \$13,500.00 Catching Brothers bid \$12,360.00 John Broadnax bid \$14,188.00 Eddy Carr bid \$7,100.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of John Broadnax for \$14,18.00 for 2014 Ford F150 Extended Cab 4WD VIN#7171 Miles:117,358.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2014 Ford F350 Crew Cab 4WD VIN#7593 Miles: 87,107

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$18,779.00 Clay McConnell bid \$9,100.00 Ellis Truck bid \$14,899.00 Darryl McCartney bid \$10,800.00 We Buy Used Cars bid \$29,000.00 Catching Brothers bid \$15,360.00 John Broadnax bid \$18,711.00 Eddy Carr bid \$18,000.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of We Buy Used Cars for \$29,000.00 for 2014 Ford F350 Crew Cab 4WD VIN#7593 Miles: 87,107.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2014 Ford F350 Crew Cab 4WD VIN#7591 Miles:109,915

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$12,592.00 Clay McConnell bid \$7,100.00 Ethan House bid \$8,112.40 Ellis Truck bid \$13,800.00 Darryl McCartney bid \$9,400.00 We Buy Used Cars bid \$26,200.00 Catching Brothers bid \$15,360.00 John Broadnax bid \$18,711.00 Eddy Carr bid \$7,500.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of We Buy Used Cars for \$26,200.00 for 2014 Ford F350 Crew Cab 4WD VIN#7591 Miles:109,915.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2014 Ford F350 Crew Cab 4WD VIN#7592 Miles:106,579

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$14,679.00 Francis McLauren bid \$7,029.99 Ellis Truck bid \$12,799.00 We Buy Used Cars bid \$25,400.00 Catching Brothers bid \$15,360.00 John Broadnax bid \$18,711.00 Eddy Carr bid \$5,500.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of We Buy Used Cars for \$25,400.00 for 2014 Ford F350 Crew Cab 4WD VIN#7592 Miles:106,579.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2015 John Deere 5075E 4WD VIN#6302 Hours: 365 with Bush Hog

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$30,891.00 Darryl McCartney bid \$38,000.00 Joe McPhearson bid \$44,550.00 Claude Oglesby bid \$35,552.00 Ellis Truck bid \$35,799.00 Catching Brothers bid \$38,360.00 John Broadnax bid \$26,814.00 Eddy Carr bid \$25,100.00 Jeff Bayles bid \$30,000.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Joe McPhearson for \$44,550.00 for 2015 John Deere 5075E 4WD VIN#6302 Hours:365 with Bush Hog.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2013 John Deere 7130 4WD VIN#10 Hours:676 with Alamo side cutter

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$52,879.00 Claude Oglesby bid \$60,152.00 Winn Parish Police Jury bid \$49,924.49 Ellis Truck bid \$52,700.00 Catching Brothers bid \$42,360.00 John Broadnax bid \$49,533.00 Eddy Carr bid \$50,100.00 Caroline Ellerby bid \$30,000.00 Brad McDowell bid \$76,670.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Brad McDowell for \$76,670.00 for 2013 John Deere 7130 4WD VIN#10 Hours:676 with Alamo side cutter.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2016 John Deere 6110M 2WD VIN#6778 Hours:1,488

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$26,779.00 Claude Oglesby bid \$35,152.00 Ellis Truck bid \$36,800.00 Catching Brothers bid \$38,360.00 John Broadnax bid \$31,185.00 Eddy Carr bid \$28,500.00 NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Catching Brothers for \$38,360.00 for 2016 John Deere 6110M 2WD VIN#6778 Hours:1,488.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2006 Ingersol Rand gas powered air compressor Serial#4524

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$797.00 Xline bid \$300.00 Catching Brothers bid \$260.00 John Broadnax bid \$275.00 Eddy Carr bid \$250.00 John Cornwell bid \$325.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of JJ Merchant for \$797.00 for 2006 Ingersol Rand gas powered air compressor Serial#4524.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

2014 John Deere AC2-CH gas powered air compressor Serial#1653

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$1392.0 Xline bid \$300.00 Ellis Trucking bid \$300.00 Ethan House bid \$353.50 Joe Mcphearson bid \$2,550.00-withdrawn Catching Brothers bid \$260.00 John Broadnax bid \$275.00 Eddy Carr bid \$255.00 John Cornwell bid \$325.00 Clay Mcconnell bid \$450.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of JJ Merchant for \$1,392.00 for 2014 John Deere AC2-CH gas powered air compressor Serial#1653.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Wayne 3 phase air compressor

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$329.00

Catching Brothers bid \$200.00

Eddy Carr bid \$100.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of JJ Merchant for \$329.00 for Wayne 3 phase air compressor.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

John Deere AGH-SR14-3OJ Welderator Serial#6360

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

JJ Merchant bid \$1,791.00 Xline bid \$1,500.00 Ellis Trucking bid \$2,700.00 Catching Brothers bid \$760.00 Eddy Carr bid \$1,200.00 Clay Mcconnell bid \$700.00 Hatten Tire bid \$1,200.00 Nathan Roark bid \$700.00 Joe Canal bid \$800.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Ellis Trucking for \$2,700.00 for John Deere AGH-SR14-30J Welderator Serial#6360.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Lot #1 Set of 4 Michelin LT245-75R17 tires

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Catching Brothers bid \$210.00 Eddy Carr bid \$250.00 Hatten Tire bid \$280.00 Joe Canal bid \$203.00 John Broadnax bid \$277.00 Paul Davis bid \$281.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Paul Davis for \$281.00 for Lot #1 Set of 4 Michelin LT245-75R17 tires.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Lot #2 Set of 4 Michelin LT245-75R17 tires

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Catching Brothers bid \$210.00 Hatten Tire bid \$280.00 Joe Canal bid \$175.00 John Broadnax bid \$277.00 Paul Davis bid \$281.00 Josh Cornwell bid \$150.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Paul Davis for \$281.00 for Lot #2 Set of 4 Michelin LT245-75R17 tires.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Lot #3 Set of 4 Michelin LT245-75R17 tires

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Catching Brothers bid \$210.00 Hatten Tire bid \$280.00 Joe Canal bid \$132.00 John Broadnax bid \$277.00 Paul Davis bid \$281.00 Darryl McCartney bid \$120.00 Xline bid \$40.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Paul Davis for \$281.00 for Lot #3 Set of 4 Michelin LT245-75R17 tires.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Lot #4 Set of 4 Michelin LT245-75R17 tires

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Catching Brothers bid \$210.00 Hatten Tire bid \$280.00 Joe Canal bid \$126.00 John Broadnax bid \$277.00 Paul Davis bid \$281.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Paul Davis for \$281.00 for Lot #4 Set of 4 Michelin LT245-75R17 tires.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

1 pallet of bricks

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Ethan House bid \$40.00 Joe Canal bid \$103.00 Xline bid \$100.00 Josh Cornwell bid \$125.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Josh Cornwell for \$125.00 for 1 pallet of bricks.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Pallet#1 of Assorted John Deere Tractor weights

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Ethan House bid \$101.30 JJ Merchant bid \$127.00 John Broadnax bid \$225.00 Ellis Trucking bid \$525.00-Rejected Catching Brothers bid \$860.00 Josh Cornwell bid \$125.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Catching Brothers for \$860.00 for Pallet#1 of Assorted John Deere Tractor weights.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for sale of surplus equipment:

Pallet#2 of Assorted John Deere Tractor weights

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Ethan House bid \$101.00

JJ Merchant bid \$127.00 John Broadnax bid \$225.00 Catching Brothers bid \$1060.00 Josh Cornwell bid \$110.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Catching Brothers for \$1060.00 for Pallet#2 of Assorted John Deere Tractor weights.

Naomi Eppinette Secretary Drew Keahey President

The following resolution was introduced by Commissioner Mike Calloway, seconded by Commissioner Johnny Turner, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for furnishing of road diesel fuel, off road diesel fuel and unleaded gasoline commencing July 01, 2021 and ending June 30, 2022 for Monroe, Louisiana and Jonesville, Louisiana areas.

WHEREAS, the time having arrived for the opening of bids the following bid was received opened and read aloud:

McCartney Oil Co., P. O. Box 656, Jonesville, La. 71343 bid \$.09 per gallon above OPIS Daily Index for unleaded regular gasoline, off road use diesel fuel and road use diesel for Jonesville, La. and Monroe, La

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of McCartney Oil and Supply of \$.09 per gallon above OPIS Daily Index for road diesel fuel, off road diesel fuel and unleaded regular gasoline.

Naomi Eppinette Secretary Drew Keahey President

The following resolution was introduced by Commissioner Mike Calloway, seconded by Commissioner Johnny Turner, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for furnishing of road diesel fuel, off road diesel fuel and unleaded gasoline commencing July 01, 2021 and ending June 30, 2022 for Arkansas City, Arkansas areas.

WHEREAS, the time having arrived for the opening of bids the following bid was received opened and read aloud:

Scott Petroleum, P. O. Box 668, Lake Village, Arkansas 71653 bid \$.31 per gallon above OPIS Daily Index for unleaded regular gasoline, off road use diesel and road use diesel for Arkansas City, Arkansas area.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Scott Petroleum of \$.31 per gallon above OPIS Daily Index for road diesel fuel, off road diesel fuel and unleaded regular gasoline. Naomi Eppinette Drew Keahey Secretary President

The following resolution was introduced by Commissioner Rodney Hutchins, seconded by Commissioner Kenneth Wilson, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit: WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for the official journal for fiscal year 2021-2022.

WHEREAS, the time having arrived for the opening of bids, the following bid was received, opened and read aloud:

Richland Beacon News bid \$4.80 per column inch being one column wide by one inch tall.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Richland Beacon News of \$4.80 per one column wide by one inch tall.

Naomi Eppinette Secretary Drew Keahey President

The following resolution was introduced by Commissioner Rodney Hutchins, seconded by Commissioner Michelle Collum, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for surface leasing for five year period for hunting purposes the following:

RICHLAND PARISH: Section 27, Township 17 North, Range 8 East, containing 38.91 acres more or less.

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Charles Cureington bid \$30.00 per acre per year Roy Ellie bid \$20.50 per acre per year

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Charles Cureington bid \$30.00 per acre per year for a five year period.

WHEREAS, the Board of Commissioners of the Tensas Basin Levee District advertised for surface leasing for five year period for hunting purposes the following:

CATAHOULA PARISH: Section 21, Township 4 North, Range 6 East, containing 52.40 acres more or less.

WHEREAS, the time having arrived for the opening of bids, the following bids were received, opened and read aloud:

Terry Deshotel bid \$34.25 per acre per year Joe McPherson bid \$35.00 per acre per year Roy Ellie bid \$10.00 per acre per year

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby accept that certain bid of Joe McPherson bid \$35.00 per acre per year for a five year period.

Naomi Eppinette Secretary Drew Keahey President

2. The following resolution was introduced by Commissioner Mike Calloway, seconded by Commissioner Johnny Turner and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby declare that the reading of the minutes of the regular meeting of May 11, 2021 is hereby dispensed with and declared approved as published in the official journal of this board, The Richland Beacon News.

Naomi Eppinette

Secretary

President

3. The following resolution was introduced by Commissioner Ashley Peters, seconded by Commissioner Johnny Turner and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does hereby approve all bills approved by the claims committee for May 2021.

Naomi Eppinette Secretary Drew Keahey President

4. The following resolution was introduced by Commissioner Mike Calloway, seconded by Commissioner Johnny Turner and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Tensas Basin Levee District does authorize the President and Secretary to advertise for bids to purchase

West Monroe Pump Station Repairs(Lenwil and Papermill)

NOW, THEREFORE, BE IT RESOLVED, sealed bids shall be received at the office of the Board of Commissioners of the Tensas Basin Levee District up to 2:00 P. M., July 7, 2021 at 505 District Drive, Monroe, La. 71202-6862 at which time they shall be opened and read aloud.

Naomi Eppinette Secretary Drew Keahey President

Requests

5. The following resolution was introduced by Commissioner Johnny Turner, seconded by Commissioner Rodney Hutchins, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

BUDGET				
REVENUES: 2020-2021	AMEND	FINAL BUDGET		
Ad Valorem Taxes 3,582,000.00	2,418,000.00	6,000,000.00		
State Revenue Sharing 70,000.00	15,000.00	85,000.00		
Federal Funds 0.00	20,000.00	20,000.00		
State Funds 0.00	110,000.00	110,000.00		
Interest 211,000.00	-111,000.00	100,000.00		
Royalties and Leases 200,000.00		200,000.00		
Investments -210,000.00		-210,000.00		
Intergovernmental 900,000.00	-50,000.00	850,000.00		
Miscellaneous 117,200.00	168,300.00	285,500.00		
TOTAL REVENUES: 4,870,200.00	2,570,300.00	7,440,500.00		
EXPENDITURES:				
Personnel Services 3,753,500.00		3,753,500.00		
Travel 30,000.00	-24,000.00	6,000.00		
Operating Services 1,068,500.00	-68,500.00	1,000,000.00		
Supplies 318,000.00	-118,000.00	200,000.00		
Professional 46,000.00	9,000.00	55,000.00		
Capital Outlay 4,738,500.00		4,738,500.00		
TOTAL EXPENDITURES				
9,954,500.00	-201,500.00	9,753,000.00		
Excess (Deficiency) Of Revenues Over Expenditures				
(5,084,300.00)	2,368,800.00	(2,312,500.00)		

Fund Balanc	e, Beginning Of Year 6,347,880.00	1,454,216.00	4,893,664.00
Fund Balanc	e, End of Year 1,263,580.00	821,084.00	2,497,664.00

6. The following resolution was introduced by Commissioner Rodney Hutchins, seconded by Commissioner Kenneth Wilson, and passed unanimously by the Board of Commissioners of the Tensas Basin Levee District, after President Drew Keahey called for public comments and there were none, to-wit:

BUDGET 2021-2022

REVENUES:	
Ad Valorem Taxes	6,000,000.00
State Revenue Sharing	80,000.00
Interest	200,000.00
Royalties and Leases	200,000.00
Investments	-210,000.00
Intergovernmental	900,000.00
Miscellaneous	125,000.00
TOTAL REVENUES:	7,295,000.00
EXPENDITURES:	
Personal Services	3,700,000.00
Travel	30,000.00
Operating Services	1,000,000.00
Supplies	300,000.00
Professional	45,000.00
Capital Outlay	4,738,500.00
capital outlay	1,7 50,500100
TOTAL EXPENDITURES	9,813,500.00
Excess (Deficiency) Of Revenues Over Expenditures	(2,518,500.00)
Fund Delance, Designing Of Very	4 002 664 00
Fund Balance, Beginning Of Year	4,893,664.00
Fund Balance, End of Year	2,375,164.00

Total revenues estimated at \$7,295,000.00. Fund balance at beginning of year estimated at \$4,893,664.00 making total revenues of \$12,188,664.00 with expenditures estimated at \$9,813,500.00 leaving an unobligated estimated fund balance of \$2,375,164.00 Purchase of fixed assets is set at \$4,738,500.00 with \$4,000,000.00 being set for capital improvements to levees and/or flood fight.

Fund balance is estimated to decrease to approximately \$1,263,580.00 due to levee improvements/repairs//flood fight and purchase of capital items. If the \$4,000,000.00 is not spent during 2021-22, there should be a fund balance at year's end of \$5,263,580.00.

Presentations

Items for Discussion

Update on Levee Projects

Mr. Brandon Waggoner gave updates on PL84-99 Levee Projects. All 2016 projects are complete and the 2018 projects are in negations with land owners to begin work.

Financial Statements

Public Comment

Mr. Drew Keahey thanked the maintenance department for the conservative spending and taking great care of our equipment.

Mr. Rodney Hutchins also thanked the maintenance department for taking great care of the equipment, stated that is the reason we have successful sale of our surplus equipment.

Adjourn